

ANNUAL REPORT

2010-2011



Deshabandhu Club



DESHABANDHU CLUB : A North East based Ngo started it's journey in 1966. Previously it was known as Balak Samiti, From the humble beginning as a football Club, subsequently the wings of its activities were spread as the NGO started working towards emancipation of the Social- economics problems of the have not with special emphasis of minority , Women , Child & other vulnerable section of the society. Presently the Ngo have been working in the five district of Assam viz, Cachar, Karimganj, Hailakandi, N.C.Hills & Karbi Anglong

LEGAL STATUS : Registered under SR Act XXI of 1860, Foreign Contribution regulation Act, 1976, PWD Act 1995, SECTION 12 (A) & 80 (G) of TI Act. 1961.

DECISION MAKERS : The Executive body, elected by the general body annually is responsible for all sort of organization planning, execution, assessment, monitoring of all programmes & activities.

DEVELOPMENT : OUR PERCEPTION : We define " Development" as a process of movement from dehumanized state of existence characterized by poverty, deprivation and exploitation to a human state of being, where all live with self- respect, dignity and pride. We believe in the concept of "working with the people instead of working for the people".

OUR VISION : To create a society where every citizen avails basic needs and services so as to have a life with self- respect, dignity and pride.

OUR MISSION : "Deshabandhu Club exists to bring the Socio-economic development of the citizens particularly to women & children of Assam by 2020 A.D. would like to provide cost effective, sustainable people's friendly health, education, economic empowerment and rural entrepreneurship services through people's participation"

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DESHABANDHU CLUB

BEHARA BAZAR, CACHAR, ASSAM

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Registered Under Societies Regn Act XXI of 1860, Regn.No.193 of 1977-78

FCRA Registration No. 020720016 dtd 19.03.1996

Registered Under Section 12 (AA) & Section 80 (G) of Income tax Act 1995

OUR BRANCH OFFICES

<p><u>City office</u></p> <p>Sibbari Rd,shahid bazaar Tarapur , Silchar,cachar,assam</p>	<p><u>Extension office</u></p> <p>Ramnagar-Banglaghat Near Kalyani Hospital,Silchar-26 Cachar,Assam</p>
<p><u>Community care centre (Anubhuti)</u></p> <p>Sibbari Road,Tarapur,silchar Telefax-03842-268795, 9435522614</p>	<p><u>Deshabandhu Club Common Facility Centre</u></p> <p>Behara Bazar, Cachar Assam ISO 9001:2000 & ISO 14001:2004 Certified Certification No. IND96644/A & IND96644/B</p>

LIST OF EXECUTIVE BODY

SL NO	NAME OF MEMBER	DESIGNATION	PROFESSION
1,	Dr. Sanjib Sikidar	President	Medical practitioner
2.	Ajit Roychoudhury	Vice president	Service
3.	Kali Kumar Saha	Secretary	Social worker
4.	Kanailal Bhattacharjee	Jt .secretary	service
5.	Sajal Kumar Deb	Jt. Secretary	social worker
6.	Rabindra Narayan Acharjee	Jt.secretary	Social worker
7.	Jayanta Roy Choudhury	Jt Secretary	Service
8.	Bimal Chandra Dey	Jt Secretary	Service
9.	Narayan Bhattacharjee	Cultural secretary	Retd.Employee
10.	Sri Subir Das	Game secretary	Service
11.	Sambit Sikidar	Member	Business
12.	Ashok DebRoy	Member	Retd employee
13.	Abhijit Chakrabarty	Member	Social service
14.	samar Chakrabarty	Member	Business
15.	Nibhas Das	Member	Social worker
16.	Manik Malakar	Member	Service
17.	Pradip Goswami	Member	Service
18.	Bijoy Bhushan Das	Member	Service
20.	Dr.Bijit Goswami	Member	Service
21.	Miss Lilaboti Das	Member	Social worker

OUR PARTNERS

S.L.No	Name of agency
1	Ministry of Health & family Welfare, GOI
2	D.C(Handicrafts),Ministry of Textiles, GOI
3	Deptt. of Health Services, Govt of Assam
4	PHED, Govt of Assam
5	Assam State AIDS control society
6	Assam State Social welfare Board
7	National Rural Health Mission
8	Rasthriya Mahila Kosh
9	Central Social welfare Board
10	UNICEF
11	Indo Global Social Service Society
12	NABARD
13	CAPART
14	SIDBI
15	NEDFI
16	National Trust
17	Action AID India
18	Deptt of social welfare, GOA
19	Deptt of Agriculture, GOA
20	Deptt of Fishery, GOA
21	Deptt of A.H & vety, GOA
22	Deptt of Dairy development, GOA
23	Rasthriya Gramin Vikash Nidhi
24	Khadi & Village Industries Commission
25	Entrepreneuership Development institute of India, Ahmedabad
26	District Legal AID Cell, Cachar
27	National centre For Advocacy studies, Pune
28	ARIAS Society, Assam, Guwahati
29	Nehru Yuva Kendra Sangathan
30	Assam Gramin Vikash Bank
31	Community Based Rehabilitation Forum, Bangalore

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FROM THE PRESIDENTS' DESK



The organization started functioning as Balak Samiti in 1966 at Behara Bazar, Cachar and during the years the organization increased its horizon and got involved into many social welfare activities, which are being implemented in an around Barak Valley and its neighboring districts of Assam. All these activities are implemented with an aim to improve the overall life standard of the target group through ensuring their active participation. While carrying out all these activities we had many positive and bitter learning, which have helped us to improve our plan of action and addressing the peoples' issues in a more effective way. While implementing our dreams, many government and non-government donor agencies have helped us in many ways (provided us fund, giving training to our staffs, helping us to get exposure visits etc) and because of their generous help, the organization could achieve all these planned milestones.

A Care, support & treatment facility for HIV/AIDS at Tarapur, Silchar will complete 3 years in July, 2011. A community Care centre (CCC) is bringing some hope in the lives of people living with HIV/AIDS. Community Based Rehabilitation (CBR) Forum, Bangalore has also extended their support for the rehabilitation of the disabled and the organization is going to implement this program in four villages of Kalain Development Block in 1st phase.

The undersigned would like to convey sincere thanks and gratefulness to the donor agencies for their generous help in many ways. Without their help, it would have been very difficult to carry out the mission in a planned manner. Hope in days to come also these agencies will continue to support this organization in realizing its much-cherished dreams of improving the social life of the target group.

The undersigned also would like to enjoy the opportunity of requesting all stakeholders to identify our mistakes, if anything is noticed by them and to suggest what measures need to be taken to make the program implementation more result oriented. I assure that all these suggestions will be considered while designing any plan of action in future so that program becomes more focused and it fits with the needs and aspirations of the people.

(Dr. Sanjib Sikidar)
President

AIMS & OBJECTIVES

- a) To promote the cause of National Integration and Communal Harmony in a best possible means.
- b) To eradicate illiteracy on voluntary efforts and to help in the spread of education both formal & Non-formal in the rural & backward areas with special emphasis on female and child education.
- c) To organize training programme for the rural youths and women aims at offering self-employment opportunity to unemployed youths and women in address.
- d) To develop scientific temperament among the rural people with the help of organizing seminar, symposium, discussion, folk entertainment and audio visual aid.
- e) To create awareness about over increasing environment and to encourage the people for mass plantation of trees in the available land and to make environment pollution free.
- f) To promote the cause of sports and culture.
- g) To make the people aware about population explosion and encourage them to accept small family norms.
- h) To provide basic medical relief to families particularly of old and women and children residing in the remote and inaccessible areas.
- i) To help the relevant Govt. and Non-Govt. Agencies in the implementation of various Socio-Economic and refundable assistance at the grass root level.
- j) To help and rehabilitate physically handicapped persons.
- k) To create health awareness among the rural people as preventive measures from various incurable diseases.
- l) To develop the Socio-Economic status of rural masses the organization may borrow or to raise loan from any outside agency as per objectives of the programme of that agency.
- m) To help by organization and providing training to the unemployed youths, the club will encourage them to establish small scale as well as tiny industries. The Club will also help economically to the unemployed/ underemployed youths/groups either by providing refundable assistance or participating as shareholder in their entrepreneurial ventures.
- n) To aware the rural people about Small Saving.
- o) It will function as non-profitable organization. If some profit will rise from any source it shall be utilized in furtherance of the objects of the organization and shall not be distributed amongst the members.

EDUCATION

Education in the largest sense is act or experience that has a formative effect on the mind, character & functional ability of an individual. True education not only shapes the life of an individual rather it influences society. "Education for all" is still a challenge in the developing countries & India itself has nearly 35% illiterate population as per 2001 Census. The Govt. of India had taken up several programmes like adult education, Non Formal Education & Presently national flagship Programme namely; Sarva Siksha Abhiyan (SSA) is being implemented. Not only SSA, Schemes like Mid Day Meal programme has been taken up with an aim to uphold their nutritional status and to bring them to the

ambit of school. All out, efforts have been made to minimize the school dropout through mid day meal scheme. Efforts have also been initiated to improve the school infrastructure & to appoint additional teachers on contract basis to improve the overall education environment of the school in general and to maintain the teacher student ratio in particular. To achieve all these, the effective community participation is the key, which has the ability to make the difference. There are many non-governmental organizations, which have been working for the cause of education in many inaccessible and in remote areas. After the initial program implementation of non-formal education, identifying the hard to reach children under SSA, the organization started a formal school namely "DESHABANDHU VIDYANIKETAN" in 1994 to give low cost, value based, quality education to the rural children of Behara and its adjoining areas. Since 1994, the school has been crossing milestones one after another and now the school has become a renowned educational institution in Behara area.

DESHABANDHU VIDYANIKETAN

The School, which started its journey only with 8 students in 1994, has now enrolment of 220 students at present. In the final High School Leaving Certificate examination of 2011, all 15 100% students could successfully clear the examination with 3 children got 1st division, 4 children in 2nd division and remaining children got 3rd division. The management is trying very hard so that result can be further improved.



HEALTH

Health is a core element for development of any country. It contributes to the material, intellectual & spiritual progress of a nation. World Health Organization views that mere physical wellbeing or absence of any disease does not mean health of an individual rather Health means a complete wellbeing of body & mind. In India the "Health for All" – the Alma Ata declaration is still a far dream. Poverty, illiteracy & various other socio-economic & cultural factors are posing challenges to make health for all a reality. Indian women & Children are especially vulnerable to poor health & insufficient nutrition. In India women, dies of childbirth and pregnancy related complication is very serious and 47% of children cannot see their 1st birthday.

As the organization has mandate of working in health sector, especially for the mother and children so, it started functioning in the area of community health through participatory approaches in the year 1992 in few selected gaon panchayats under Kalian Development Block of Cachar district. The initial aim of the organization was to assess the

health needs of the community and to understand their health seeking practices. Field based survey was carried out to assess the gravity of the situation and the findings were alarming, which showed high maternal and infant mortality and high prevalence of vaccine preventable diseases. The birth rate was found very high with poor immunization coverage.

To give little relief to the people, the organization started "Deshabandhu Family Welfare Hospital" with an aim to provide basic diagnostic & counseling service to the women. Now, the hospital extends health care services to the women, children, old age people & mentally ill patients. The hospital provides free medicine to needy patients. Dr. Sanjib Sikidar has been rendering his voluntary service to the patients since inception. He also does free check up of patients at Deshabandhu extension centre, located at Tarapur, Silchar on Sunday, Tuesday and Wednesday. Beside this, Deshabandhu Club has been playing an active role since 1995 in PPI (pulse polio immunization) programme.



HIV/AIDS PROGRAMME

HIV/AIDS has been emerging as an international burden. The goal 6 (six) of the Millennium Development Goal is to combat HIV/AIDS, Malaria & other diseases. The first HIV positive case was detected in 1981 among homosexual in America. Around 40.3 million people globally are victims of the dreaded HIV virus (UN Report). The new UN report also indicates, however, that overall trends in HIV transmission are still increasing, and that greater HIV prevention efforts are needed to slow down the epidemic. Currently, India spends about 5% of its health budget on HIV and AIDS. However, the World Bank has warned that India will have to boost up prevention efforts to reduce the HIV/AIDS burden. According to the World Bank's report, by 2020 India will have to spend 7% of its health budget on AIDS if the rising tide of

the AIDS epidemic in New Delhi, Mumbai, the north and the north east is not stopped. It is clear that HIV and AIDS will have a devastating effect on the lives of millions of Indians in near future. It is essential that effective action is taken to minimize this impact.

Combating the virus is not easy for the country, which has several socio-cultural & economic factors as challenges. The trend of HIV have been found high in vulnerable population as commercial sex worker (CSW), IDUs, MSM, truckers & migrant workers. Presently the country is having burden of 2.3 million HIV positive populations. In a country like India mere 0.1% increase of HIV positive means the spread of disease over half a million. UN estimate reveals that the virus is spreading among sex workers. HIV sentinel surveillance 2007 states that there is rising trend in North East. National AIDS Control Organization, the apex body working for the cause of HIV AIDS has been funding CST & intervention programmes to NGOs in India to reduce spread of new infections.

TARGETED INTERVENTION PROGRAMME (TI)

The Targeted intervention project aims to interrupt HIV transmission among highly vulnerable population namely commercial sex worker, injecting drug users, men having sex with men, truckers & migrant workers. Saturation of all high-risk groups & development of 50% Targeted Intervention into CBO is targeted under NACP phase III.

The organization has been implementing TI programme in Cachar district since 2007 with the financial support of Assam State AIDS Control Society. In 2007, the target group was truckers. Around 840 numbers of truck drivers, 130 numbers of commercial sex workers & 265 numbers of people in rural & slum areas were counseled, 10 nos. of awareness programme

were organized in various pockets of the district. In 2008, Female sex workers were the main target group. Preventing general population from the infection by generating

awareness among FSWs & other secondary stakeholders is the aim of TI. The TI programme for FSW is being continued in this year too and is likely to continue in 2012.



A Report of Targeted Intervention activity is given below:

Type of Activity	Performance
1-1 contact	800
1-1 Interpersonal communication	800
STI case tested	192
PT	397
VDRL test	389
Referrals	806
Actual visit	578
No of people found HIV positive	13
No of positive people registered at ART centre	5

Hot spot level meeting	120 (covering 800 HRGs)
Awareness programme	5 (3 in garden areas)
Community event	5nos
Self Help Groups formed	8 nos. (80 HRGs)
Condom distribution	4,00820

COMMUNITY CARE CENTRE (CCC)

The HIV positive people finally found a new hope of life in the Ante Retroviral Drugs. The drug has the capacity to fight with the life-threatening virus & slow down the progression of viral load in the body of a HIV positive person. Now with ART a person having the virus can live his life better as it enhances the quality of his life. Adherence & drug tolerance are the two crucial things to be monitored in a patient, who takes this medicine. CD4 test on timely basis is also very significant to assess the viral load in a patient & his or her assessment for ART. To enable better adherence rate in the ART patients, monitoring for adherence to drugs & tolerance is crucial that requires counseling & support. CCC is a new development under NACP phase III and it mainly gives emphasis to monitor patients, newly action on ART and providing

counseling on adherence, treatment, positive prevention & identifying support mechanism for the person living with HIV/AIDS. Routine monitoring of CD4 in patients is also crucial specially Pre ART patients to assess his/her necessity to have ART. Preventing new infections is also another important objective of CCC. Advocacy against stigma & discrimination, bringing positive people under care and support team and a holistic effort of care, support & treatment are the important aspects of CCC. The organization with the financial support of Assam State AIDS Control Society started CCC in the name of **Anubhuti** in July 2008 at Sibbari Road, Silchar in the district of Cachar. CCC is also identified as a DoTS centre by District TB cell, Cachar to provide DoTs to TB patients. A national level evaluation had been conducted in Feb 2011. The report of the functioning of CCC is given below:

STATUS REPORT (April 2010-March 2011)

Total enrolled (New registration)	158
No of out-patients attended (old & New)	526
No of in-patients admitted (Old & New)	499
Events conducted at CCC	Candle light Memorial Day
1 st Dec'2010	Observance of World AIDS day

CANDLE LIGHT MEMORIAL DAY OBSERVED AT ANUBHUTI

On May 16th, 2010, Anubhuti observed candle light memorial day at CCC premises. The International AIDS Candlelight Memorial, a program of the Global Health Council is one of the oldest and largest grassroots mobilization campaigns for HIV/AIDS awareness in the world. Candlelight Memorial takes place every third Sunday in May and is led by a coalition of some 1,200 community organizations in 115 countries hosting local memorials that honor the lost and raise social consciousness about the disease. The Candlelight is also much more than just a memorial. It provides opportunities for leadership development, policy advocacy, partnerships, and improvement of community mobilization skills. The Candlelight continues to serve as an important intervention for global solidarity, breaking down barriers, and giving hope to new generation.

Saluting the people fighting & living with the virus & those who lost in AIDS was the theme of the candle light day. The patients, management, ART Centre officials & staffs together formed a human chain & lighted candle. The Vice President in his address stressed upon more involvement of NGOs in the movement to fight out AIDS & save future generation. Dr. Joydip Roy SMO, ART Centre, Silchar Medical College stressed on prevention against the disease & discussed how a HIV positive can live better with Antiretroviral drugs. He stressed upon mass awareness so that youngsters do not to acquire this virus. An interactive session was also took place at the Centre:



REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME (RNTCP)

Tuberculosis is one of the major global killer diseases. India itself has 1.4 million TB cases as on 2006 and around 3.2 lac people died of TB in the year 2005. In every minute, the virus kills 1 person & infects 2. No state of our country is free of TB. TB spreads through sneezing & coughing. The Govt. of India now providing DOTs for the treatment of TB free of cost at the doorstep of people and even DOTs provider are also provided, who are paid Rs. 250/- per case of DOTs course completion. Generation of mass awareness & community mobilization is necessary in prevention & treatment of TB. The Govt. of India has introduced Revised National Tuberculosis Control Programme to fight out TB.

The expertise of Deshabandhu Club in implementing health programs successfully was considered by the Assam TB Control Society & thus this organization has been selected as **Nodal NGO** for making intervention in the five districts of Assam namely **Cachar, Karimganj, Hailakandi, N.C Hills & Karbi Anglong**. The main objective of the programme is to create awareness on TB so that more number of people visit health facilities and take treatment for TB. Presently, the organization is implementing the program in four districts. This organization with the support of state TB cell has done various programmes in districts, which were facilitated by the communication facilitators. A glimpse of the report is given below:

Name of activity/programme	District	Total Nos.
Awareness generation programme	Karimganj	20
Awareness generation programme	Hailakandi	14
Awareness generation programme	Cachar	12

SPECIAL SCHOOL FOR MENTALLY CHALLENGED CHILDREN

Disability or in other words challenged (either physically or mentally) is an emerging problem. The international community has moral commitment to uphold the status of disabled person. Understanding the vulnerability of the disabled in the society & to ameliorate the status of disabled, the organization started a day care centre in 2003 with 17 students. The Chief Coordinator of the centre along with a team of dedicated volunteers has been tirelessly working to bring some hope in the lives of the children with special abilities who are yet to find a suitable social atmosphere for feeling at par with other people with functional abilities. The children are trained on social skills so that they can live life with minimum dependency. The Day Care Centre for the mentally retarded children has completed seven years of service. As the awareness level is increasing and there is dearth of special schools in Barak Valley, the Centre is receiving immense

masses and the mentally challenged Valley. Its meant for the cerebral palasy and been proved improvement of the these children and the last few years. has been running programme for the children in



responses from the parents of the people in Barak specialized services mentally retarded, autistic children have beneficial for the living conditions of their families over Deshabandhu Club the rehabilitation mentally retarded partnership with the

“Disha Parents Association”. The members of the Association are actively involved in the decision making and planning of the Day Care Centre activities. Presently, the main focus of the Centre is school readiness programme for the children in the age group of 3 to 6 years. Through this programme, the mild and moderate mentally retarded children are trained for formal school or special school as per their capabilities. The organization has been successful in mainstreaming a few children in the formal schools in the recent past. Apart from that, the other focus of the centre is imparting vocational training to the grown up mentally retarded boys and girls. This also helps them in getting into some income generation activities. Deshabandhu Club also plays an important role in deciding legal guardianship for the mentally retarded children as the organization is a Permanent Member of the Local Level Committee in Cachar, Karimganj and N.C.Hills districts. This empowers the organization to decide on the legal issues of the mentally retarded persons in those districts at par with the Deputy Commissioner.

These Local Level Committees are constituted by the National Trust, Ministry of Social Justice and Empowerment, Govt. of India, New Delhi. The Day Care Centre provides daily living skill training to the mentally retarded children along with some functional academics so that they can become independent. Regular counseling to the parents and family members is also provided in the Centre. Monthly parents meeting are a part of whole Day Care Centre activity of the organization. The total strength of the Day Care Centre for the session 2010-2011 was 260.

VILLAGE HEALTH & SANITATION COMMITTEE (VHSC) TRAINING

National Rural Health Mission has been launched in April'2005 with an aim to bring architectural change in health care delivery system especially in rural areas and to give affordable, accessible and quality health care to the rural masses. It is a flagship programme of the Govt. of India. NRHM has laid down enough stress on community mobilization & Community ownership to make the mega programme a grand success. NRHM advocates for bottom up approach. The mission attempts to involve grass root people, for whom the program is meant. To sensitize people on basic health related issues Village Health & Nutrition Day is observed at each village once in a month. At grass root level Village Health & Sanitation Committee (VHSC) has been made to look after health related activity in the village by taking group member of the panchayat as head/chairman of the said committee & ASHA (Accredited Social Health Activist) is the member secretary. There are other villagers also join this committee. To empower the VHSCs and to inform them their roles and responsibilities, National Rural Health

Mission doing capacity Building of the committees by imparting them training. It is expected that the training will make them aware and they will be able to play more active role under NRHM. Active participation



of the members of the VHSC will streamline the implementation of NRHM. This organization was assigned with the responsibility of imparting training to the VHSC members in Cachar & Hailakandi Districts of Assam. A report of the activity performed is given below:

District	Total target Of VHSC	Training completed	No of Chairman trained	No of members trained	No of ASHA trained	No of AWW trained
Hailakandi	672	672	580	5589	664	466
Cachar	1430	1430	1170	13666	1420	956

COMMUNITY BASED REHABILITATION (CBR) PROGRAMME

CBR programme is an effort towards rehabilitation of disabled population. The programme came into effect from April, 2011 under sponsorship & guidance of CBR Forum, Bangalore. The programme is being implemented in four Gaon Panchayat areas under Kalian block namely Kurkuri, Burunga, Sewti & Gorervitor. To run the project, 4 workers & 1 coordinator has been appointed. The Programme will be in force up to 31st march, 2012. 1st phase survey is going on.

ECONOMIC DEVELOPMENT PROGRAMME

Total 42% of Indian population lives below poverty line as per World Bank report. The economic growth in India is varying from state to state. In 2008-2009 the Per Capita Income in India was Rs. 37,490. Few poor states like Jharkhand are on the frontline due to the policies adopted by the state. Now the question comes when Indian economy was not shaken with the global economic meltdown why India is poor? India with promising Economy has potential to be an economic superpower in the days to come still the irony is India has 42% of population without food, health & shelter. The reasons are perhaps overpopulation, corruption, indiscipline. The Govt. has been trying to improve the situations by adopting pro poor measures. The Govt. is keen to make entrepreneurs by providing technical & financial input to the educated unemployed youths. This organization has taken up various activities towards economic self-reliance of people. A report on the activities conducted by the organization is mentioned below:

ENTREPRENEURSHIP DEVELOPMENT

Deshabandhu Club under support of KVIC conducted 2 nos. District level awareness programme on PMEGP (Prime Minister Employment Generation Programme) in the districts of Cachar & Hailakandi to make the educated youths aware on the PMEGP scheme. Besides that, 2 nos. of one day Entrepreneurship Awareness Programme (EAP) & 2 nos. of 12 days duration Entrepreneurship Development Programme (EDP) was conducted. A village development programme was held at Kurkuri Pt-II



of Kalain Development Block. Deshabandhu club under sponsorship of District agricultural office imparted 7 days duration capacity building training to 61 farmers from Kalian, Behara & Banskandi area in 3 phases.

SYSTEM OF RICE INTENSIFICATION (SRI)

SRI is a sustainable system of agriculture. Deshabandhu Club under sponsorship of Sir Dorabji Tata Trust (SDTT) & Rastriya Gramin Vikash Nidhi, Guwahati are providing technical as well as other supports to the farmers. The main purpose is to make people aware on the SRI system of cultivation so that the farmers can use their land not for today but for coming generation. SRI is natural farming, which increases productivity without having any adverse affect on the land. Deshabandhu Club has two master trainers, who have been providing technical support to the farmers. Besides, some inputs are also provided to them like weeder & marker as induction of technologies at the field as well as improved seeds and bio fertilizer so that

the farmers are well acquainted with the inputs. The farmers are being benefited by adopting SRI method in the field of agriculture and most of the cases productivity of those lands has increased significantly



COMMON FACILITY CENTRE (CFC) FOR ARTISANS:

Assam is rich in handicrafts but the traditional artisans are skipping their indigenous profession as they are finding it difficult to maintain their livelihood with this profession. In the changing environment their expertise are not at par with the demands of the buyers in the national as well as global market. To revive the indigenous handicraft and to create more employment opportunities, the Govt. of India has established CFCs with an aim to bring them back to their profession by providing knowledge on latest innovation, skill, design development & product diversification. A CFC has been started at Deshabandhu Club for providing necessary supports to the group of artisans. The artisans are updated with latest knowledge on design & skills necessary for them to compete with the national & international market. The artisans are trained to be active entrepreneurs. All total 20 people were trained under *Technology based Entrepreneurship Development Programme* on Jute diversified products at City Office, Silchar.



TRAINING ON ATMA:

Agriculture is the main occupation of our region. Deshabandhu Club has been working as a project Implementing Agency (PIA) for last decade. In performance of this institution District Agriculture office Silchar entrust responsibility for conducting training three batches training for 7 days in Public Private Partnership (PPP) for selected farmers under Agriculture Technology Management Agency Scheme. Accordingly Deshabandhu Club was conducted three batches training on capacity building training for farmers under Kalain and Banskandi Block of Cachar district. The main focused of this training was given input to the farmers like Rice production technology, Paddy cum Fish culture's paddy & Rice based multiple cropping system, Fertilizer & composed application in Rice cultivation etc. The resource persons took sessions they were came from concern ADOs, specialist of K.V.K, Arunachal, Master trainers SRI, paddy, S.D.O Horticulture, Silchar and other experts of these training. About 61 nos. of farmers were go training from 15th March to 4th April'2010.

MAHILA MANDAL PROGRAMME:

Deshabandhu club has been running 2centres at Gorervitor & Naraincherra in Kalain Block under mahila mandal programme.

TRAINING ON FOOD PROCESSING AND AGARBATI MAKING:

Three months training on food processing & Agarbati making had been provided by the organization under Assam Vikash Yojana. Total 3 persons were trained on Agarbati making and 7 persons were trained on food processing.

SOCIAL COUNSELING ADVOCACY:

Legal Aid Cell is one of the important wings of Deshabandhu Club. It was started in 2004 with an aim to generate legal literacy & to extend legal assistance to people. As per directives of the Honorable Supreme Court of India & under permission of District Session Judge, Cachar the cell was started to address issues like domestic violence against women & child. The cell looks after marital disputes, cases on violence against women. It is good to share that most of the disputes have been settled down at the legal aid cell & unsettled disputes are referred to the court. Total 19 cases were filed under legal aid cell. During April 2010 - March 2011. A report of the legal aid cell is as follows:

Total no of case got settled	9
Total no of land dispute cases unresolved & under Judiciary	2
Total no of case under trial	8

CULTURE:

Culture is the heart of a healthy nation. India is unique because of its cultural diversity. India's uniqueness lies in the spirit of unity in the land of cultural diversity. North East India is rich in cultural heritage. Various ethnic groups are found in the

northeastern states with diverse cultural identity. Around 15 tribal communities stay in this part of the country. In present day, we need to give right platform to our original talents so that through these artists we can preserve our rich cultural heritage & make it global by capturing international audience. Art always brings out original human being. The

perfection comes out through proper nurturing of budding talents. Ancient philosopher Plato said music should be included in the curriculum along with gymnastics. Due to the aesthetic value, music is always cherished. Culture is the right medium to reach every one. It speaks about social issues. Deshabandhu Club has cultural troop namely Deshabandhu Cultural Mission. The aim of the mission is to spread message on development & different societal issues to the masses. It also observes major cultural events like Yuva Divas, International Literacy Day, World Environment Day, Rabindra Jayanti, Nazrul Jayanti etc. A music competition was held to find out

local talents in the age group of 7-11 years, 12-17 years, above 18 years age group. The cultural mission with the support of Sarba Siksha Abhiyan Mission



conducted street drama at 20 locations in 4 blocks of Cachar district. The organization also runs a music school at Behara Bazar namely **Deshabandhu Sangeet Vidyalaya** since 1989. Here is report on the performances of the students of the school:

Total candidate appeared	Total candidate passed
57	38

SPORTS

Sports always remained a very important activity of organization. Deshabandhu Club originally started functioning as "**BALAK SAMITY**" in 1966 with main purpose of popularizing game of football and doing some social activities. The small club has multi-folded its activities in Barak Valley but the organizers are still well connected with Sports. The Sports events are held quite regularly here. In the year 2010-11 Deshabandhu Club organized a football tournament at Behara Bazar. Total 16 teams participated in the tournament. Bhangarpar football team own the final match & runner's trophy went to Kurkuri football team.



ANTI SUPERSTITION INITIATIVE

The human civilization has crossed 20 centuries. We have come across different stages of civilization. The scientific development has changed our life style in different ways but superstition is still embedded in human psyche. People have faith on black magic, evil spirit, and the wonder effect of magical water in getting relief from debt, life threatening diseases or other human crisis. The superstition is found not only among illiterate masses but also it is seen in practice among educated people. Many a time's people spend their earning after the Godman's but with no result. The religious fanatics, illiterate people are prime victims who instead of getting any help double their miseries by being extremely superstitious. It has been found that the superstition affects socio economic condition of the society to great extent. No part of our country is free from superstition. Understanding it's consequences on ignorant, poverty-ridden people, the organization had taken initiative to make people free from the false belief, which has no justified grounds. The sensitization is done through street play, exhibition, drama etc throughout Barak Valley. The people of adjoining areas are now sensitized as they are following scientific ideas & facts and the Godman's are gradually losing their ground / influence among common masses thus saving people from harassment.



TRAINING ON GERIATRIC CARE:

A 5 days duration Certificate Course on Geriatric Care sponsored by National Institute of Social Defence, GOI, New Delhi & Abhoy Mission, Tripura, Nodal Agency of National Trust was conducted by the Deshabandhu Club. The representatives of different NGOs were trained on the aspects of Geriatric care. The training was conducted with an aim to train people on Geriatric care. Grey population is up coming

in numbers in India. The future old age populations are about to have crisis related to old age health problem, shelter, isolation & various other socioeconomic & health related crisis. Understanding the need to have more trained person on Geriatric care, this training was conducted by the organization. The various aspects of Geriatric care including health, socio psychological issues, geriatric counseling, geriatric nursing etc was covered in the training.

OBSERVANCE OF WORLD AIDS DAY:

On 1st Dec, 2010 Deshabandhu Club in association with Cachar District Administration & District Health Society conducted a mass rally at Silchar on the occasion of World AIDS Day. Around 100 People joined the rally taking different placards to aware masses about HIV/AIDS. Besides that, an awareness meeting was held at the city office premises of Deshabandhu Club. Representatives from Panchayat, Media, Local club & other people from different walks of life participated in the said event.

CONSERVATION OF WILDLIFE

The organization has been constantly working for conservation of rare animal species. The members of the organization are striving hard to make people aware on the conservation of flora & fauna by expressing their significance on environment. The animal lovers of the NGO had saved different rare species snakes like King Cobra & deer from being cruelly killed by people. A King cobra was rescued by members of Deshabandhu Club from human habitation of Behara village. "We saw a skin of the species from Maruacherra village which was reported to be killed by villagers in the year 2005 from

adjoining Pan Jhum field when it attacked their hunter dog during day time" – said a member of the organization. According to local Khasi peoples, the tail of King Cobra has medicinal value.

*(Source: Diversity and Distribution of Herpetofauna and Evaluation of their Conservation Status in Barail Hill Range (including Barail Wildlife Sanctuary), Assam, Northeast, India. -Final Report-February 2008
Abhijit Das, Division of Herpetology, Aaranyak, 50 Samanoy Path, Survey, Beltola Guwahati-781028, Assam, India)*



R K P
ASSOCIATES
Chartered Accountants

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AUDITORS REPORT

We have audited the enclosed Balance Sheet as on 31st March, 2011, Income and Expenditure Account and Receipts and Payments Account for the year ended on 31st March, 2011 of DESHABANDHU CLUB, Bihara Bazar, Cachar, which are in agreement with the Books of Accounts. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on an audit.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the Audit. In our opinion proper Books of Accounts have been kept by the organization so far as it appears from our examination of the said Books and the said Accounts have been drawn up in accordance therewith.

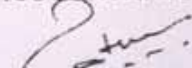
In our opinion and to the best of information and according to explanations given to us, the said accounts give a true and fair view.

- i) In the case of Balance Sheet, of the state of affairs of the above named organization as at 31st March, 2011.
- ii) In the case of the Income and Expenditure Account, of the excess of expenditure over income of the above named organization for the year ending on 31st March, 2011.
- iii) In the case of Receipts and Payments Account, of the total transactions taking place in connection with the above named organization for the year ended 31st March, 2011.

Dated at Silchar
the 16th of November' 2011



FOR R K P ASSOCIATES
CHARTERED ACCOUNTANTS


(CA. RAVIKR. PATWA)
PARTNER
MRN. 056409
FRN. 322473E

BRANCHES IN
Guwahati • Kolkata • Indore

DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2011

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To Expenditure incurred for various Programmes	'6'	6,671,202.00	By Grant - in - Aid	'4'	3,686,457.00
* Telephone Charges		20,700.00	* Membership Subscriptions		2,050.00
* Electricity Charges		11,037.00	* Donations	'8'	295,000.00
* Bank Charges	'7'	9,317.75	* Fees/ Charges/ Receipts from Various Programmes	'9'	706,335.00
* Advertisement Expenses		13,527.00	* Bank Interest	'10'	58,981.00
* Water Charges		790.00	* Excess of Expenditure over Income		2,689,129.75
* Registration Fees for Seminar		500.00			
* Staff Insurance		19,170.00			
* Audit Fees		34,745.00			
* Member Fees (RMK)		500.00			
* RMK Loan Interest		110,115.00			
* Depreciation	'2'	546,349.00			
		<u>7,437,952.75</u>			<u>7,437,952.75</u>

IN TERMS OF OUR REPORT ON EVEN DATE

FOR R K P ASSOCIATES
CHARTERED ACCOUNTANTS

Dated at Silchar
the 16th of November 2011



(CA. RAVI KR. PATWA)
PARTNER
MRN. 056409
FRN. 322473E

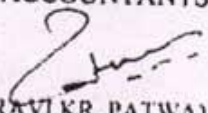
DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

BALANCE SHEET AS AT 31ST MARCH, 2011

LIABILITIES		SCH	AMOUNT	ASSETS	
FUND ACCOUNT		'1'	6,641,110.72	FIXED ASSETS	'2' 4,774,115.11
<u>LOAN FROM</u>				<u>INVESTMENTS</u>	
Rastriya Mohila Kosh			1,092,000.00	Bank Fixed Deposits	'3' 532,000.00
Thrift Money			191,000.00		
				<u>CURRENT ASSETS, LOANS & ADVANCES</u>	
				Amount receivable 97 SHG's	1,187,486.00
				Grant - in - Aid Receivable	'4' 1,301,349.00
				Refundable Assistance	100.00
				Cash and Bank Balance	'5' 129,060.61
			7,924,110.72		7,924,110.72

IN TERMS OF OUR REPORT ON EVEN DATE

FOR R K P ASSOCIATES
CHARTERED ACCOUNTANTS


(CA. RAVI KR. PATWA)
PARTNER
MRN. 056409
FRN. 322473E

Dated at Silchar
the 16th of November' 2011



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH' 2011

RECEIPTS	SCH	AMOUNT	PAYMENTS	SCH	AMOUNT
To <u>Opening Balances</u>			By Expenditure incurred for		
Cash in Hand		4,620.62	Various Programmes	'6'	6,671,202.00
Cash at Bank		<u>696,077.74</u>			
		700,698.36	" Telephone Charges		20,700.00
" Grants - in - Aid received	'4'	3,678,877.00	" Electricity Charges		11,037.00
" Membership Subscription		2,050.00	" Bank Charges	'7'	9,343.75
" Donation	'8'	295,000.00	" Advertisement Expenses		13,527.00
" Fees/ Charges/ Receipts from Various Programmes	'9'	706,335.00	" Water Charges		790.00
" Bank Interest	'10'	58,981.00	" Registration Fees for Seminar		500.00
" Bank Charges Refunded		26.00	" Audit Fees		34,745.00
" Fixed Deposit Matured		2,586,000.00	" Fixed Assets Purchased	'2'	606,365.00
" Thrift Money (RMK)		4,000.00	" Investment in Fixed Deposit		420,000.00
" Loan Recovered from SHGs (RMK)		435,088.00	" Staff Insurance		19,170.00
			" Member Fees (RMK)		500.00
			" Loan Refunded to RMK		376,000.00
			" Interest on Loan Refunded to RMK		110,115.00
			" Loan given to SHGs (RMK)		44,000.00
			" <u>Closing Balances</u>		
			Cash in Hand	'5'	4,575.62
			Cash at Bank	'5'	<u>124,484.99</u>
		<u>8,467,055.36</u>			<u>129,060.61</u>
					<u>8,467,055.36</u>

IN TERMS OF OUR REPORT ON EVEN DATE

FOR R K P ASSOCIATES
CHARTERED ACCOUNTANTS

Dated at Silchar
the 16th of November' 2011



(CA. RAVI K. PATWA)
PARTNER
MRN. 056409
FRN. 322473E

DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE -1

FUND ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2011

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
To Excess of Expenditure over Income	2,689,129.75	By Balance b/d	9,330,240.47
* Balance c/d	6,641,110.72		
	<u>9,330,240.47</u>		<u>9,330,240.47</u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 2

FIXED ASSETS

PARTICULARS	OP. W. D. V.	ADDITIONS	DELETION	TOTAL	DEPRECIATION		BALANCE AS ON 31.03.11
					RATE	AMOUNT	
A. FIXED ASSETS							
1. Land	132,400.00	0.00	0.00	132,400.00	--	0.00	132,400.00
2. Building	772,831.09	0.00	0.00	772,831.09	10%	77,283.00	695,548.09
3. Building of Special School for Mentally Challenge	794,000.00	0.00	0.00	794,000.00	10%	79,400.00	714,600.00
4. RISC Building	68,175.00	0.00	0.00	68,175.00	10%	6,818.00	61,357.00
5. DVN Building	119,575.00	0.00	0.00	119,575.00	10%	11,957.00	107,618.00
6. Furniture & Fixture (DVN)	0.00	30,000.00	0.00	30,000.00	10%	1,500.00	28,500.00
7. Building of M. D. R. Centre	398,949.00	0.00	0.00	398,949.00	10%	39,895.00	359,054.00
8. Library Books	5.65	0.00	0.00	5.65	60%	3.00	2.65
9. Family Welfare Hospital Instruments	557.04	0.00	0.00	557.04	15%	84.00	473.04
10. Musical Instruments	1,446.41	0.00	0.00	1,446.41	15%	217.00	1,229.41
11. Sports Equipments	24,917.42	0.00	0.00	24,917.42	15%	3,738.00	21,179.42
12. Furniture & Fittings	223,165.66	0.00	0.00	223,165.66	10%	22,317.00	200,848.66
13. Television Set	9,336.99	0.00	0.00	9,336.99	15%	1,400.00	7,936.99
14. Equipments	38,938.41	0.00	0.00	38,938.41	15%	5,841.00	33,097.41
15. Motor Cycle	2,654.96	0.00	0.00	2,654.96	15%	398.00	2,256.96
16. Sanitary Mart	25,235.60	0.00	0.00	25,235.60	10%	2,524.00	22,711.60
17. Joursy Cow	0.00	0.00	0.00	0.00	--	0.00	0.00
18. Computer Set	143.71	0.00	0.00	143.71	60%	86.00	57.71
19. Equipments of J.D.P.	6,122.64	0.00	0.00	6,122.64	15%	918.00	5,204.64
20. C.F.C. Building	430,213.00	0.00	0.00	430,213.00	10%	43,021.00	387,192.00
21. Machinery Equipments	1,302,474.68	0.00	0.00	1,302,474.68	15%	195,371.00	1,107,103.68
22. Computer	12,530.00	11,365.00	0.00	23,895.00	60%	10,929.00	12,966.00
23. Generator	76,213.00	0.00	0.00	76,213.00	15%	11,432.00	64,781.00
24. Water tank	44,440.00	0.00	0.00	44,440.00	15%	6,666.00	37,774.00
25. IEC Materials (Books)	90.00	0.00	0.00	90.00	60%	54.00	36.00
26. Training Materials (Models)	12,497.00	0.00	0.00	12,497.00	15%	1,875.00	10,622.00
27. Inverter	7,953.00	0.00	0.00	7,953.00	15%	1,193.00	6,760.00
28. Fax Machine	4,343.00	0.00	0.00	4,343.00	15%	651.00	3,692.00
29. Fire Extinguisher	10,388.00	0.00	0.00	10,388.00	10%	1,038.00	9,350.00
30. Utensils	6,898.00	0.00	0.00	6,898.00	10%	690.00	6,208.00
E.C.R.A.							
31. Study & Training Material	5,801.00	0.00	0.00	5,801.00	15%	870.00	4,931.00
32. Primary Health Centre (Build.)	82,584.00	0.00	0.00	82,584.00	10%	8,258.00	74,326.00
33. Health care (Building)	90,097.15	0.00	0.00	90,097.15	10%	9,010.00	81,087.15
34. Furniture & Equipments	9,122.70	0.00	0.00	9,122.70	10%	912.00	8,210.70
(A)	<u>4,714,099.11</u>	<u>41,365.00</u>	<u>0.00</u>	<u>4,755,464.11</u>		<u>546,349.00</u>	<u>4,209,115.11</u>
B. CAPITAL WORK IN PROGRESS							
1. Building (B)	0.00	565,000.00	0.00	565,000.00	--	0.00	565,000.00
TOTAL (A+ B)	<u>4,714,099.11</u>	<u>606,365.00</u>	<u>0.00</u>	<u>5,320,464.11</u>		<u>546,349.00</u>	<u>4,774,115.11</u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 3

DETAILS OF FIXED DEPOSITS RECEIPTS (31.03.11)

BANK NAME	F.D.R./A/C NO.	DEPOSIT DATE	MATURITY DATE	RATE	FACE VALUE	MATURITY VALUE	INTEREST		TOTAL
							OP. BAL.	CURRENT	
A.G.V. Bank, Behara Bz.	FD/39/60/98	09.04.08	21.03.13	8.50%	100,000.00	0.00	0.00	0.00	100,000.00
C.B.I., Joraitola Br.	938825	13.05.08	13.05.09	8.25%	12,000.00	13,021.00	0.00	0.00	12,000.00
S.B.I., Silchar Br.	31100724768	19.03.10	04.05.10	3.50%	92,000.00	92,406.00	0.00	0.00	92,000.00 *
S.B.I., Silchar Br.	31100725819	19.03.10	04.05.10	3.50%	94,000.00	94,415.00	0.00	0.00	94,000.00 *
S.B.I., Silchar Br.	31100726517	19.03.10	16.09.10	5.25%	350,000.00	359,133.00	0.00	0.00	350,000.00 *
S.B.I., Silchar Br.	31100727431	19.03.10	18.06.10	4.75%	800,000.00	809,474.00	0.00	0.00	800,000.00 *
S.B.I., Silchar Br.	31100727929	19.03.10	18.06.10	4.75%	500,000.00	505,921.00	0.00	0.00	500,000.00 *
S.B.I., Silchar Br.	31100733444	19.03.10	04.05.10	3.50%	500,000.00	502,205.00	0.00	0.00	500,000.00 *
S.B.I., Silchar Br.	31100734153	19.03.10	04.05.10	3.50%	250,000.00	251,103.00	0.00	0.00	250,000.00 *
A.G.V. Bank, Behara Bz.	0087503	29.05.10	29.05.15	7.00%	25,000.00	0.00	0.00	0.00	25,000.00
S.B.I., Silchar Br.	31675387807	17.03.11	02.05.11	5.50%	150,000.00	151,040.00	0.00	0.00	150,000.00
S.B.I., Silchar Br.	31675387160	17.03.11	02.05.11	5.50%	110,000.00	110,762.00	0.00	0.00	110,000.00
S.B.I., Silchar Br.	31679785496	21.03.11	06.05.11	5.50%	135,000.00	135,936.00	0.00	0.00	135,000.00
3,118,000.00							0.00	0.00	3,118,000.00

Less, Matured & Encash during the year (92000+94000+350000+800000+500000+500000+250000)



2,586,000.00
532,000.00

DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 4

DETAILS OF GRANT-IN-AID

PROGRAMME	SANCTIONED DURING THE YEAR 1	RECEIVABLE AS PER PREVIOUS YEAR SANCTIONS 2	LESS RECEIVED OUT OF EARLIER YEAR SANCTION 3	TOTAL 4 = (1+2-3)	RECEIVED RELATING TO CURRENT YEAR SANCTIONS 5	RECEIVED RELATING TO PREVIOUS YEAR SANCTIONS 6	RECEIVABLE 7	TOTAL 8 = (5+6+7)
Entrepreneurship Development Programme for Food Processing Industry Sector at Srikona	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
Mahila Mandali Programme	47,580.00	327,266.00	0.00	374,846.00	0.00	40,000.00	334,846.00	374,846.00
REDP (NABARD)	0.00	246,099.00	0.00	246,099.00	0.00	0.00	246,099.00	246,099.00
Nutrition Feeding Programme (Pre-Primary)	0.00	16,620.00	0.00	16,620.00	0.00	0.00	16,620.00	16,620.00
Nutrition Feeding Programme (WEP)	0.00	26,640.00	0.00	26,640.00	0.00	0.00	26,640.00	26,640.00
AMEDKAR HASTA SHILPA VIKASH YOJANA								
i) Common Facility								
Centre	0.00	329,940.00	0.00	329,940.00	0.00	0.00	329,940.00	329,940.00
ii) Skill Up-gradation Training Programme	0.00	54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	54,000.00
iii) Design & Technical Dev. Workshop	0.00	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00	180,000.00
Total of	47,580.00	1,200,565.00	0.00	1,248,145.00	0.00	40,000.00	1,208,145.00	1,248,145.00

Cont'd...



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 4

DETAILS OF GRANT-IN-AID

PROGRAMME	SANCTIONED DURING THE YEAR 1	RECEIVABLE AS PER PREVIOUS YEAR SANCTIONS 2	LESS RECEIVED OUT OF EARLIER YEAR SANCTION 3	TOTAL 4 = (1+2-3)	RECEIVED RELATING TO CURRENT YEAR SANCTIONS 5	RECEIVED RELATING TO PREVIOUS YEAR SANCTIONS 6	RECEIVABLE 7	TOTAL 8 = (5+6+7)
Entrepreneurship Development Programme for Food Processing Industry Sector at Srikona	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
Mahila Mandali Programme	47,580.00	327,266.00	0.00	374,846.00	0.00	40,000.00	334,846.00	374,846.00
REDP (NABARD)	0.00	246,099.00	0.00	246,099.00	0.00	0.00	246,099.00	246,099.00
Nutrition Feeding Programme (Pre-Primary)	0.00	16,620.00	0.00	16,620.00	0.00	0.00	16,620.00	16,620.00
Nutrition Feeding Programme (WEP)	0.00	26,640.00	0.00	26,640.00	0.00	0.00	26,640.00	26,640.00
AMEDKAR HASTA SHILPA VIKASH YOJANA								
i) Common Facility								
Centre	0.00	329,940.00	0.00	329,940.00	0.00	0.00	329,940.00	329,940.00
ii) Skill Up-gradation Training Programme	0.00	54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	54,000.00
iii) Design & Technical Dev. Workshop	0.00	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00	180,000.00
Total of	47,580.00	1,200,565.00	0.00	1,248,145.00	0.00	40,000.00	1,208,145.00	1,248,145.00

Cont'd...



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 1 (CONTD...)

DETAILS OF GRANT-IN-AID

PROGRAMME	1 SANCTIONED DURING THE YEAR	2 RECEIVABLE AS PER PREVIOUS YEAR SANCTIONS	3 LESS RECEIVED OUT OF EARLIER YEAR SANCTION	4 = (1+2-3)	5 RECEIVED RELATING TO CURRENT YEAR SANCTIONS	6 RECEIVED RELATING TO PREVIOUS YEAR SANCTIONS	7 RECEIVABLE	8 = (5+6+7)
Total b/f	47,580.00	1,200,565.00	0.00	1,248,145.00	0.00	40,000.00	1,288,145.00	1,248,145.00
Sanitary Mart (UNICEF)	0.00	29,704.00	0.00	29,704.00	0.00	0.00	29,704.00	29,704.00
TI 600 FSW's in Silchar (AIDS)	1,220,900.00	0.00	0.00	1,220,900.00	1,220,900.00	0.00	0.00	1,220,900.00
Community Care Centre	1,750,000.00	0.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00	1,750,000.00
REDP (EDI)	0.00	57,500.00	0.00	57,500.00	0.00	0.00	57,500.00	57,500.00
Awareness Generation Prog.	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
Aspiration Day Care Centre	189,177.00	0.00	0.00	189,177.00	189,177.00	0.00	0.00	189,177.00
VHSC	478,800.00	0.00	0.00	478,800.00	478,800.00	0.00	0.00	478,800.00
Total	3,686,457.00	1,293,769.00	0.00	4,980,226.00	3,638,877.00	40,000.00	1,301,349.00	4,980,226.00



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 5

CASH & BANK BALANCES AS ON 31ST MARCH, 2011

<u>NAME OF THE PROGRAMMES</u>	<u>CASH</u>	<u>BANK</u>	<u>TOTAL</u>
1. General			
i) A. G. V. B. (Behara Br.)	0.00	3,322.00	3,322.00
ii) State Bank of India (Silchar Br.)	0.00	5,050.00	5,050.00
iii) Cash	2,503.20	0.00	2,503.20
2. Mahila Mandal Programme	0.00	1,384.00	1,384.00
3. FCRA	2.42	1,145.62	1,148.04
4. Sanitary Mart	0.00	1,113.00	1,113.00
5. Reproductive Child Health Project	0.00	11,570.25	11,570.25
6. ARIASP	0.00	509.00	509.00
7. Job Training Course of A/W (ICDS)	47.00	0.00	47.00
8. Capacity Building Project	0.00	1,654.00	1,654.00
9. Community Care Centre	83.00	762.00	845.00
10. TI 600 FSW in Silchar	772.00	36,030.00	36,802.00
11. Aspiration Day Care Centre	60.00	52,499.12	52,559.12
12. Cluster Development Program	105.00	511.00	616.00
13. Gramin Vikash Andolan	0.00	3,945.00	3,945.00
14. Rashtriya Mahila Kosh	388.00	2,450.00	2,838.00
15. Deshabandhu Bidya Niketan (School)	615.00	2,540.00	3,155.00
	<u>4,575.62</u>	<u>124,484.99</u>	<u>129,060.61</u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 6

EXPENDITURE INCURRED FOR VARIOUS PROGRAMMES

1. Deshabandhu Bidya Niketan (School)	380,025.00
2. Special School for Mentally Challenge	84,000.00
3. Awareness Programme on HIV/AIDS	50,000.00
4. Orientation Programme Basic care for Elderly	42,265.00
5. Agricultural Training (ATMA)	60,000.00
6. Assam Vikash Yojana	30,000.00
7. Mahila Mandal Programme	65,075.00
8. Community Care Centre	2,532,699.00
9. Aspiration Day Care Centre	195,135.00
10. Health Study (NRHM)	10,000.00
11. S R I Project	66,300.00
12. T. I. 600 FSW in Silchar	1,191,803.00
13. VHSC training	1,847,400.00
14. RNTCP	27,000.00
15. FCRA Project	1,000.00
16. Rashtriya Mahila Kosh	88,500.00
	<hr/> 6,671,202.00 <hr/>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 7

BANK CHARGES

NAME OF THE PROGRAMMES

1. General	8,096.00
2. Sanitary Mart	80.00
3. TIFSW (600)	1,121.00
4. Gramin Vikash Andolan	33.00
5. Reproductive & Child Health Project	13.75
	<u>9,343.75</u>
Less, Bank Charges Refunded	26.00
	<u><u>9,317.75</u></u>

SCHEDULE - 8

DONATION

1. Donation Received from public	98,000.00	
Less, Donation given to public	<u>5,000.00</u>	93,000.00
2. Donation Received from student		<u>202,000.00</u>
		<u><u>295,000.00</u></u>

SCHEDULE - 9

FEES/ CHARGES/RECEIPTS FROM VARIOUS PROGRAMMES

1. Deshabandhu Bidya Niketan (School)	209,640.00
2. RNTCP	15,030.00
3. NEDFI Information Centre	6,000.00
4. Awareness Programme on HIV/AIDS	50,000.00
5. Niramay Scheme	1,475.00
6. Health Study (NRHM)	10,000.00
7. Assam Vikash Yojna	30,000.00
8. S R I Project	95,750.00
9. Orientation Programme Basic care for Elderly	42,265.00
10. House rent	72,600.00
11. Service Charges from SHGs (RMK)	173,575.00
	<u><u>706,335.00</u></u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

SCHEDULE - 10

BANK INTEREST

<u>NAME OF THE PROGRAMMES</u>	<u>BANK & A/C NO.</u>	<u>AMOUNT</u>
1. F.C.R.A.	State Bank of India (SB A/C No. 11033000080)	73.00
2. Reproductive & Child Health Project	Bank of Boroda (SB A/C No. 13450100009165)	8,759.00
3. General	Assam Gramin Vikash Bank (SB A/C No. 2873)	37,287.00
4. Gramin Vikash Andolan	Central Bank of India (SB A/C No. 2815)	284.00
5. Community Care Centre	State Bank of India (SB A/C No.30746360927)	2,691.00
6. Sanitary Mart	Assam Gramin Vikash Bank (SB A/C No. 4645)	40.00
7. Mahila Mandal Programme	Assam Gramin Vikash Bank (SB A/C No. 4123)	43.00
8. Cluster Development Program	Assam Gramin Vikash Bank (SB A/C No. 8106)	18.00
9. TI 600 FSW in Silchar (AIDS)	State Bank of India (SB A/C No. 30646359504)	5,707.00
10. Rashtriya Mahila Kosh	State Bank of India (SB A/C No. 30869665691)	2,539.00
11. Deshabandhu Bidya Niketan (School)	Assam Gramin Vikash Bank (SB A/C No. 10811)	1,540.00
	TOTAL	<u>58,981.00</u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

DETAILS OF GRANT-IN-AID RECEIVABLE

01. <u>NABARD</u>			
(REDP)			
	1999 - 2000	37,522.00	
	2000 - 2001	112,534.00	
	2001 - 2002	<u>96,043.00</u>	246,099.00
02. UNICEF (1998 - 1999)			
			29,704.00
03. Assam State Social Welfare			
Advisory Board (MMP)			
	2005 - 2006	38,510.00	
	2006 - 2007	63,176.00	
	2007 - 2008	61,860.00	
	2008 - 2009	61,860.00	
	2009 - 2010	61,860.00	
	2010 - 2011	<u>47,580.00</u>	334,846.00
04. Assam State Social Welfare Advisory			
Board, Guwahati (1996 - 97) (NFP Pre-primary)			
			16,620.00
05. Assam State Social Welfare Advisory			
Board, Guwahati (1996 - 1997) (NFP-WEP)			
			26,640.00
06. EDI - I, Ahmedabad (REDP)			
			57,500.00
07. Ministry of Textiles, Govt. of India,			
Dept. of Dev. Commissioner, Handicrafts,			
(2003 - 2004) New Delhi (AHVY)			
			563,940.00
08. Entrepreneurship Development Institute, Guajrat (EDP)			
			20,000.00
09. Central Social Welfare Board, Guwahati (AGP)			
			6,000.00
			<u>1,301,349.00</u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

DETAILS OF GRANT-IN-AID SANCTIONED DURING THE YEAR 2010-2011

PARTICULARS

1. Govt. of Assam, Assam State Social Welfare	47,580.00
2. Assam State AIDS Control Society, Guwahati (T I 600 FSWs in Silchar)	1,220,900.00
3. Assam State AIDS Control Society, Guwahati (Community Care Centre)	1,750,000.00
4. The National Trust, Ministry of Social, Justice & Empowerment Govt. of India (Aspiration Day Care centre)	189,177.00
5. Govt. of Assam, Ministry of Health & Family Welfare, (Deptt. of Family Welfare) (VHSC Training)	478,800.00
	<hr/> 3,686,457.00 <hr/>



**DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)**

**BANK RECONCILIATION STATEMENTS
AS ON 31ST MARCH' 2011**

GENERAL

**STATE BANK OF INDIA
SILCHAR BRANCH
(CD A/C NO. 30636724564)**

Balance as per Bank Statement				437,550.00
Less, Cheques issued but not yet debited				
	<u>Cheque no.</u>	<u>Dated</u>	<u>Amount</u>	
	077225	31.03.11	426,500.00	
	077219	05.02.11	6,000.00	
Balance as per Books of Account			<u>6,000.00</u>	<u>432,500.00</u>
				<u>5,050.00</u>

**ASSAM GRAMIN VIKASH BANK
BEHARA BAZAR BRANCH
(SB A/C NO. 2873)**

Balance as per Bank Pass Book				3,372.00
Less, Excess amount wrongly credited by Bank during Financial Year 2007-08				
				50.00
Balance as per Books of Account				<u>3,322.00</u>

ASPIRATION - DAY CARE CENTRE UNDER THE NATIONAL TRUST

**UNITED BANK OF INDIA
SILCHAR BRANCH
(CD A/C. NO. 0037050052298)**

Balance as per Bank Statement				62,499.12
Less, Cheques issued but not debited				
	Cheque No. 841400 dt. 31.03.11		5,000.00	
	Cheque No. 011751 dt. 31.03.11		2,000.00	
	Cheque No. 011752 dt. 31.03.11		1,500.00	
	Cheque No. 011753 dt. 31.03.11		1,500.00	
Balance as per Books of Account			<u>1,500.00</u>	<u>10,000.00</u>
				<u>52,499.12</u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

BANK RECONCILIATION STATEMENTS
AS ON 31ST MARCH' 2011

ARIASP

CANARA BANK
GOBINDAPUR BRANCH
(SB A/C NO. 5074)

Balance as per Bank Statement	544.00
Less, <u>Interest credited but not entered in the Books of Account</u>	35.00
Balance as per Books of Account	<u>509.00</u>

RCH

BANK OF BARODA
KATIGORAH BRANCH
(NEW SB A/C NO. 13450100009165)

Balance as per Bank Statement	11,876.25
Less, <u>Interest credited but not entered in the Books of Account</u>	306.00
Balance as per Books of Account	<u>11,570.25</u>

COMMUNITY CARE CENTER

STATE BANK OF INDIA.
SILCHAR BRANCH
(SB A/C NO. 30746360927)

Balance as per Bank Statement	10,762.00
Less, <u>Cheque issued but not yet debited</u>	
<u>Cheque no.</u> 269501	<u>Dated</u> 31.03.11
Balance as per Books of Account	<u>10,000.00</u> <u>762.00</u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

BANK RECONCILIATION STATEMENTS
AS ON 31ST MARCH' 2011

TLAIDS

STATE BANK OF INDIA
SILCHAR BRANCH
(SB A/C NO. 30746359504)

Balance as per Bank Statement

79,530.00

Less, Cheques issued but not yet debited

<u>Cheque no.</u>	<u>Dated</u>	<u>Amount</u>
019139	31.03.11	15,000.00
019140	31.03.11	5,000.00
019141	31.03.11	7,000.00
019142	31.03.11	5,500.00
019143	31.03.11	5,500.00
019144	31.03.11	5,500.00

43,500.00

Balance as per Books of Account

36,030.00



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

NOTES ON ACCOUNTS

- 1) The financial statements are prepared on historical cost basis and conform to the statutory provisions, prevailing practices and Accounting Standards. However, except Grant - in - Aid and depreciation, all expenditures and incomes are accounted for on Cash basis.
- 2) Fixed Assets :
 - i) All Fixed Assets are stated at cost less depreciation.
 - ii) Capital work-in-progress are stated at cost, incurred relating to Assets-in-progress.
- 3) Depreciation on Fixed Assets are provided for on Written Down Value method at the rates prescribed under the Income Tax Rule, 1961. No Depreciation has been provided on land.
- 4) Grant-in-Aid received under different funds is accounted for on cash basis.
- 5) Interest on Investment is accounted for on Cash basis.





SR & PR





*" Maturity is not when we start
Speaking big things, but actualy
it is when we start understanding
small things..... "*



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